

Summary of Financial Allocation –Capital Expenditure Action Plan 2025

Ministry : Ministry of Agriculture , Livestock, Land and Irrigation

Focus Area : A fulfilling life - A comfortable country

Strategic Pillar : A research and development approach -scientific solution for the society

Strategic Priority : Promote R&D in agriculture, fisheries, livestock and food security

HARTI Commitment (in accordance with the Policy Manifesto) : Conduct socio-economic research to identify resources and optimum utilization, develop agricultural infrastructure and find sustainable strategies

No.	Research Programme - 2025/26	Rs.
1	Climate Governance for Building Resilience Among Agrarian Communities in Sri Lanka: A Review of Policies, Frameworks, and Institutional Setup	500,000.00
2	Farmers' Perceptions and Adoption of Good Agricultural Practices (GAP) Technologies.	1,500,000.00
3	Evaluating Government Strategies to Address Challenges Faced by Small Agricultural Entrepreneurs in Expanding into Export Markets	1,500,000.00
4	Eco-Friendly Pest Management in Sri Lankan Vegetable Cultivation: Adaptation, Challenges, and Potentials	1,500,000.00
5	Strengthening Livestock Extension Services for Sustainable Production: Analyzing Institutional Frameworks, Service Functions, and Capacity Development Strategies	1,900,000.00
6	Potentials and Barriers in Promoting Soil Nutrient Management Practices in Upcountry Vegetable Cultivation	1,500,000.00
7	Trends and Challenges in Production and Marketing of Grain Legume Crops in Sri Lanka: Value Chain Analysis	2,000,000.00
8	Analysis of Cost of Healthy (CoHD) Diet and Affordability Levels: Sri Lanka	720,000.00
9	Protected Agriculture in Sri Lanka: Status, Challenges and Policy Interventions	2,300,000.00
10	Production and Marketing of red Paddy/Rice in Sothern and eastern province	1,300,000.00
11	Review on import duties on major imported agricultural food commodities in Sri Lanka	600,000.00

12	The impact of women's organizations on the empowerment of agricultural women in Sri Lanka: Constraints, Opportunities and Strategies	1,700,000.00
	Explorative Study	
13	Censes of Paddy millers in Sri Lanka	3,381,000.00
	Sub Total for Research	20,401,000.00
	<u>Training Programmes</u>	
1	Strengthening Farmer Organizations (FOs)	2,000,000.00
2	Training program on Agro-tourism	1,500,000.00
3	Three-day residential training Programmeme on “Motivating rural youth to develop as agri-entrepreneurs	1,500,000.00
4	Video Documentaries	1,600,000.00
	Sub Total for Training	6,600,000.00
	<u>Information & Communication</u>	
1	Workshop on measures to improve coconut sector	400,000.00
	Validation workshop on Dedicated Economic Centers in Sri Lanka: Functionality and Sustainability	200,000.00
	Research Forum-Sharing of 2024 study findings	300,000.00
	Seminars, Workshops, Public Lectures	1,300,000.00
2	Institute Publications	1,200,000.00
3	Communication & Media work	900,000.00
	Sub Total for Information & Communication	4,300,000.00
	Monitoring of Research & Training work (5%)	1,699,000.00
	Total for Research, Training & Information and Communication	33,000,000.00
	Total for Assets	5,000,000.00
	Total Capital	38,000,000.00

Action Plan - 2025

AP-SP - 01

Department	: Ministry of Agriculture	Project Name	: Climate Governance for Building Resilience Among Agrarian Communities in Sri Lanka: A Review of Policies, Frameworks, and Institutional Setup
Institute	: Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	: To review policies, frameworks and institutional setup and governance related to building / achieving climate resilience in Agriculture and agrarian communities in sri lanka
Division	: Environment Division	KPI	: A research report and a policy brief
Vote No	: N/A	Outcome	: Review of climate action policies and governance related to Sri Lanka's agriculture sector together with recommendations to effective implementation and execution of existing policies, frameworks stakeholder engagement, and governance mechanism
SDG Goal No		Goal No. 13	SDG Target No 13.2, 13.3, 13.4

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Proposal preparation and getting the RTC approval	0.5					10	10	10	10	100%	Colombo(MoA, CCS,MoE) Kandy (DoA) Regional disaster Preparedness Centers	1. Ms. D.S Chatthurika/Research Officer 2. 076-1802477 3. dscpremasiri@gmail.com
Questionnaire preparation and pretesting			0.1	0.1		10	10	10	10			
Data collecting			0.1	0.2	0.5		10	25	25			
Data analysis								10	10			
Report Writing									45			
Total		-	0.2	0.3	0.5	20	30	55	100			

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

Action Plan - 2025

AP-SP - 02

Department : Ministry of Agriculture
Institute : Hector Kobbekaduwa Agrarian Research & Training Institute
Division :
Vote No : N/A

Project Name : Farmers' Perceptions and Adoption of Good Agricultural Practices (GAP) Technologies.
Objective : To explore farmers' perceptions of Good Agricultural Practices (GAP) technologies and their level of adoption
KPI : Policy Brief, Research report
Outcome : A clearer understanding of how farmers perceive GAP technologies including perceived benefits, challenges, and relevance to their farming practices; Identification of the extent to which GAP technologies are being adopted by farmers and the factors influencing adoption (e.g., knowledge, access, cost, training).
SDG Goal No : Goal No 02
SDG Target No :

Activity	Alloc ation (Rs.M n)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Proposal preparation and getting the RTC approval	1.5						20	20	20	100	To be finalized	Additional Director (Research Team to be nominated to conduct the research)
Questionnaire preparation and pretesting			0.1	0.1	0.1		05	05	05			
Data collecting				0.5	1.4			20	20			
Data analysis									10			
Report Writing									45			
Total		-	0.1	0.6	1.5	-	25	45	100			

01. Proposal development 20%
04. First draft report 70%

02. Data collection 45%
05. Final draft report 95%

03. Data analysis 55%
06. Policy brief –Published 100%

Action Plan - 2025

AP-SP - 03

Department : Ministry of Agriculture **Project Name** : Evaluating Government Strategies to Address Challenges Faced by Small Agricultural Entrepreneurs in Expanding into Export Markets.

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : To evaluate the effectiveness and feasibility of the proposed government strategies and initiatives in addressing the challenges faced by small agricultural entrepreneurs in Sri Lanka as they expand into export markets

Division : Environment Division **KPI** : Research report, Policy brief

Vote No : N/A **Outcome** : The research will offer evidence-based recommendations for effective interventions that can improve the export capabilities and global competitiveness of small-scale Agri-entrepreneurs upon successful implementation

SDG Goal No: Goal No. 1 **SDG Target No:** 1b

Activity	Alloc ation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1.Literature review	1.5									100%	Colombo, Gampaha Kegalle, Badulla Kurunegala, Kandy, Hambantota, Batticaloa, Jaffna	1.Mr. Chinthaka Jayasooriya/Senior Research Officer 2. 0112696981 (Ext:286) 3.chinthakahj@gmail.co m
2. Proposal preparation			0.2	0.2	0.2	10	20	20	20			
3. Data collection			0.3	0.7	1.3		10	25	25			
4. Data analysis								10	10			
5. Report writing									45			
Total		-	0.5	0.9	1.5	10	30	55	100			

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

Action Plan - 2025

AP-SP - 04

Department : Ministry of Agriculture **Project Name** : Eco-Friendly Pest Management in Sri Lankan Vegetable Cultivation: Adaptation, Challenges, and Potentials

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** :To assess farmers' awareness and adaption of eco-friendly pest management practices in vegetable cultivation in Sri Lanka

Division : Environment Division **KPI** : A research report and a policy brief

Vote No : N/A **Outcome** : Sustainable pest management in vegetable cultivation

SDG Goal No: Goal No. 02 **SDG Target No:** 2.3

Activity	Allocation (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Proposal preparation and getting the RTC approval	1.5					10	10	10	10	100	Nuwara Eliya Badulla Kandy Anuradhapura Kurunegala Puttlam	1. Ms. R.M.Dinusha Rathnayake/Research Officer 2. 071-7014314 3. dinurathnayake89@gmail.com
Questionnaire preparation and pretesting			0.1	0.1	0.1	10	10	10	10			
Data collecting			0.3	1.3	1.4		10	25	25			
Data analysis								10	10			
Report Writing									45			
Total		–	0.4	1.4	1.5	20	30	55	100			

01. Proposal development 20%
04. First draft report 70%

02. Data collection 45%
05. Final draft report 95%

03. Data analysis 55%
06. Policy brief –Published 100%

Action Plan - 2025

AP-SP - 05

Department : Ministry of Agriculture **Project Name** : Strengthening Livestock Extension Services for Sustainable Production: Analyzing Institutional Frameworks, Service Functions, and Capacity Development Strategies

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : **Main Objective** -To assess the livestock extension services in Sri Lanka by evaluating institutional frameworks, analyzing service effectiveness, exploring capacity development strategies, and proposing policy recommendations for sustainable livestock production.

Specific Objective -1. To evaluate the present institutional frameworks governing livestock extension services in Sri Lanka, 2. To analyze the effectiveness of the service functions of livestock extension systems in promoting sustainable livestock production., 3. To explore capacity development strategies for extension officers, focusing on training, technological integration, and participatory approaches.4. To propose policy recommendations for strengthening livestock extension services to support sustainable livestock production.

Division : Rural Development **KPI** : Research report, number of policy discussions with policy makers, no of Research articles, articles for newspapers and periodicals, finding presentations.

Vote No : Consolidated fund **Outcome** : Effective livestock extension service

SDG Goal : Goal 02 **SDG Target No:**

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Proposal preparation and RTC approval	1.9	-				10	20	20	20	100%	Kurunegala/ Puttlam Pollonnaruwa/ Anuradhapura Nuwara Eliya/ Kandy Jaffna Gampaha/Kaluthara	Ms. H.M.S.J.M. Hitihamu/Senior Research Officer 0714434583 sagarikajayalath@gmail.com
Questionnaire preparation and pretesting			0.5	1.2	1.9							
Data Collection							25	25	25			
Data Analysis							5	10	10			
Report Writing								15	45			
Total		-	0.5	1.2	1.9	10	50	70	100			

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

Action Plan - 2025

AP-SP - 06

Department : Ministry of Agriculture **Project Name** : Potentials and Barriers in Promoting Soil Nutrient Management Practices in Upcountry Vegetable Cultivation

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** **Main Objective:** To analyze the potentials and barriers to promoting soil nutrient management Practices for enhancing sustainable agricultural practices.
Specific Objectives: (1) To assess farmers' perception of soil nutrient management practices for sustainable vegetable cultivation and how farmers' socio-economic characteristics influence these perceptions. (2) To identify the available sources of soil nutrients and the amount of use by intensive vegetable farmers. (3) To determine the extent of the barriers small farmers, face in adopting soil nutrient management practices for sustainable farming development.(4) To explore the relationship between the selected characteristics of farmers and their barriers in adopting soil nutrient management practices.

Division : Rural Development **KPI** Research Report, no of research articles, no of stakeholder workshops, no of newspaper articles

Vote No : N/A **Outcome** : To minimize the use of chemical fertilizers in vegetable cultivation and promote Integrated Plant Nutrient Management (IPNM) practices in the Sri Lankan vegetable production sector to increase the economic benefits to farmers, improve soil fertility and minimize the environmental impacts. Evidence-based recommendations to optimize soil nutrient management practices for sustainable and profitable vegetable farming practices.

SDG Goal :Goal 02 SDG Target No:

Activity	Allocat ion (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Proposal preparation and getting the RTC approval	1.5	-	0.2	0.2	0.2	20	20	20	20	100%	Central Province of Sri Lanka	1. Ms. G.V.N.Aiome/Research Officer 2. 071 700 3323 3.noricaaiome@gmail.com
Questionnaire preparation and pretesting				0.7	1.3		10	20				
Data collecting									25			
Data analysis									10			
Report Writing									45			
Total		-	0.2	0.9	1.5	20	30	40	100			

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

Action Plan - 2025

AP-SP – 07

Department	: Ministry of Agriculture	Project Name	: Trends and Challenges in Production and Marketing of Grain Legume Crops in Sri Lanka: Value Chain Analysis
Institute	: Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	: To explore the trends, challenges and opportunities in grain legume crop value chains in Sri Lanka to provide recommendations to be implemented by the stakeholders to improve grain legume crop value-chain competitiveness.
Division	: Food Systems Division	KPI	: Research Report, Interim report, Policy brief, Journal article
Vote No	: N/A	Outcome	: Map the share for each actor in the grain legume crop value chain and identify opportunities and constraints.
		SDG Goal No:	Goal No. 2, 3
		SDG Target No:	

Activity	Allocation (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility		
		Financial (Rs. Mn)				Physical (%)						1. Name	2. Contact No.	3. Email
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
1.Preparation of research proposal	2.0					15	20	20	20	60%	Hambantota Monaragala Ampara Anuradhapura Vavuniya	1. Ruvini Vidanapathirana/ Roshini Rambukwella Senior Research Officers 2. 0112696981 (Ext:263) 0112696981 (Ext:262) 3. ruviniepa@yahoo.com roshinibbs@gmail.com		
2.Preparation of questionnaires, Key informant interviews & secondary data collection			0.2	0.2	0.2		5	5	5					
3.Primary data collection				0.8	1.8			20	20					
4.Data analysis									10					
5.Report writing									5					
6.Submission of interim report														
Total for 2025		0	0.2	1.0	2.0	15	25	45	60					
1. Field data collection	1.0	0.7	1.0			75	75			100%	Mahaweli – H Anuradhapura Monaragala Kurunegala	1. Ruvini Vidanapathirana / Roshini Rambukwella Senior Research Officers		
2. Analysis of data							25							
3. Report & Policy Brief														
Total for 2026		0.7	1.0			75	100			100				

01. Proposal development 20%

04. First draft report 70%

02. Data collection

05. Final draft report

45%

95%

03. Data analysis

06. Policy brief –Published

55%

100%

Action Plan - 2025

AP-SP - 08

Department : Ministry of Agriculture **Project Name** : Analysis of Cost of Healthy (CoHD) Diet and Affordability Levels: Sri Lanka

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : The primary aim of this study is to evaluate the affordability of a healthy diet in the wake of the economic crisis

Division : Food Systems **KPI** : Primary output of this study will be a comprehensive research report. In addition, a policy brief, journal and newspaper articles will be prepared

Vote No : N/A **Outcome** : Targeted interventions to upgrade the nutritional outcome of vulnerable districts

SDG Goal No : Goal No 2, 3

Activity (2024 March -2025 March)	Alloc ation (Rs.M n)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Research Proposal development	0.72	-								65%	Based on secondary data	P.A.J Champika Senior Research Officer 0723 606070 jayamchampika @gmail.com
Getting approval from RTC			0.1	0.5	0.72	20	20 15	20 15 20	20 15 30			
Data cleaning and adjusting for missing data -2024 data set												
Analysis of level of unaffordability 2024												
Data cleaning and adjusting for missing data -2025 data set												
Analysis of level of unaffordability 2025												
First Draft Report Submission												
Total			0.1	0.5	0.72	20	35	55	65			

01. Proposal development 20%
04. First draft report 70%

02. Data collection 45%
05. Final draft report 95%

03. Data analysis 55%
06. Policy brief –Published 100%

Action Plan - 2025

AP-SP - 09

Department : Ministry of Agriculture **Project Name** : Protected Agriculture in Sri Lanka: Status, Challenges and Policy Interventions

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : To evaluate the current status of protected agriculture (PA) in Sri Lanka, identify the key challenges faced by those involved and propose potential policy interventions to promote its development and sustainability.

Division : Data Management Division **KPI** : Number of entities using the information of this research, Number of stakeholders following the PA farmer database to be created parallel to the study, Number of stakeholder workshops, Number of research articles, Number of research citations of this report, Number of newspaper articles

Vote No : N/A **Outcome** : A comprehensive database of PA farmers along with insights into technological, infrastructural, adoption challenges, and proposed potential policy interventions

SDG Goal No: Goal No. 02

SDG Target No: 2.4

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physic al Target	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Preparation of research proposal	2.3	-				10	20	20	20	100%	All over the country	1. Sangeeth Prasad Fernando /Research Officer 2. 0770024156 3. sangeeth.nature@g mail.com
Preparation of questionnaires, Key informant interviews & FGD guidelines			0.05	0.05	0.05							
Data Collection			0.6	1.8	2.3		10	25	25			
Data analysis								10	10			
Report writing								5	45			
Total		-	0.65	1.85	2.30	10	30	60	100			

01. Proposal development 20%
04. First draft report 70%

02. Data collection 45%
05. Final draft report 95%

03. Data analysis 55%
06. Policy brief –Published 100%

Action Plan - 2025

AP-SP – 10

Department	: Ministry of Agriculture	Project Name	: Production and Marketing of red Paddy/Rice in Sothern and eastern province
Institute	: Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	The overall objective of this study is to carry out a detailed value chain analysis (VCA) of the red paddy/rice in southern province which is the largest red raw cultivated and milling zone in the country.
Division	: DMD	KPI	: Research Report, Interim report, Policy brief, Journal article
Vote No	: N/A	Outcome	The study is given policymakers an overview of the current <i>supply chain</i> structure and help them fine-tune future programs and policies to help rural farmers. This study might be of importance to the policymakers, individual farmers, consumers i.e. both macro and micro level. Moreover, this study examines the process of derived products of the paddy rice milling industry
		SDG Goals	Goal No 2

Activity	Allocation (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Contact No. 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q 1	Q2	Q3	Q4			
1.Preparation of research proposal, study circle and RTC presentation	1.3	-	-				20	20	20	100%	Hambantota Galla Mathara Ampara Batticaloa	1. W.H.D.Priyadars hana Senior Research Officer 0112696981 (Ext:229) whdumidu@yahoo.com
2.Preparation of questionnaires, Key informant interviews & secondary data collection				0.7	1.3			10	10			
3.Primary data collection								20	15			
4.Data analysis									10			
5.Report writing									45			
6.Submission of interim report												
Total		-	-	0.7	1.3	-	20	50	100	100		

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

Action Plan - 2025

AP-SP - 11

Department : Ministry of Agriculture **Project Name** : Review on import duties on major imported agricultural food commodities in Sri Lanka.

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : To analyze the tariff structure of imported agriculture commodities and its effects on domestic agricultural sector.

Division : Food Systems Division & Data Management Division **KPI** : Number of entities using the information of this research, number of research citations of this report

Vote No : N/A **Outcome** : Utilization of the research report and information of this research for policy formulation

SDG Goals : Goal No: 02

Activity	Alloc ation (Rs.M n)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Proposal Development	0.6		0.1	0.30	0.60		20	20 30	20 30 50	100%	All Provinces	Dr. N.P.G. Samantha Ms. A.K.A. Dissanayake 0710167208 akadissanayake @gmail.com
Data collection												
Data Analysis												
Report writing												
Total			0.1	0.3	0.6		20	50	100			

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100

Action Plan - 2025

AP-SP - 12

Department	: Ministry of Agriculture	Project Name	: The impact of women's organizations on the empowerment of agricultural women in Sri Lanka: Constraints, Opportunities and Strategies
Institute	: Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	: Assess the impact of women's organizations established in the agricultural sector on women's empowerment and develop a policy framework on factors and strategies to be considered for effective and sustainable organizations.
Division	: Data Management Division	KPI	: Research report, Policy brief, Newspaper articles, Journal articles
Vote No	: N/A	Outcome	: Increasing women's participation in agriculture to enhance the productivity of the agricultural sector and provide opportunities for female farmers to contribute to national development
		SDG Goal No:	SDG Target No:

Activity	Alloc ation (Rs.M n)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1. Proposal preparation	1.7					10	20	20	20	100%	Polonnaruwa Kurunegala Badulla	Ms. M.D. Susila Lurdu /Senior Research Officer 2. Tel: 077/8588172 0112696981 (Ext:230) 3. Email- susilalurdu@yah oo.com
2.Key informant interviews												
3. Data collection								25	25			
4. Data analysis								5	10			
5. Report writing		0.35	1.25	1.7				15				
6. Submission of first Draft to Head												
Total		-	0.35	1.25	1.7	10	20	50	100			

01. Proposal development 20%
04. First draft report 70%

02. Data collection 45%
05. Final draft report 95%

03. Data analysis 55%
06. Policy brief –Published 100%

Action Plan - 2025

AP-SP – 12

Department : Ministry of Agriculture **Project Name** : Censes of Paddy millers in Sri Lanka

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : To assess the current status, functions and dimensions of commercial level rice millers in Sri Lanka

Division : Data Management Division **KPI** : A report and a policy brief

Vote No : N/A **Outcome** : Development of rice milling industry in Sri Lanka
SDG Goal No : Goal No. 2 **SDG Target No:** 2c

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3 Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
01. Proposal development	3.381	1.5	3.381	-	-	10	20	20	20	100%	All districts in Sri Lanka	Mr. Prasanna Wijesinghe/ Senior Research Officer 0112679764 maduraippw@gmail.com
02. Data collection						20	25	25	25			
03. Data analysis								10	10			
04. First draft report								15				
05. Final draft report									45			
06. Policy brief												
Total		1.5	3.381			30	45	70	100			

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

Action Plan - 2025

AP-SP – Training 01

Department : Ministry of Agriculture **Project Name** : Strengthening Farmer Organizations (FOs)

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : To make farmer leaders aware of the powers, responsibility and functions of FOs
To provide farmer leaders with the knowledge of maintaining relevant documents
To improve FO leaders' knowledge on keeping account

Division : Education and Training Division **KPI** : No. of programs conducted, No. of participants and the analysis of evaluations by the participants

Vote No : N/A **Outcome** : FO leaders improving their knowledge on the FO's Act, powers vested, FO responsibilities and functions
SDG Goals : No-poverty Reduction, zero hunger **SDG Target No:** 1, 2

Activity	Alloc ation (Rs.M n)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Writing Proposals	2.0		0.4	1.2	2.0	10	40	70	100	100%	Galle and Matara Districts	1. Dr. P.C.J. De Silva/ Senior Research Officer Head, Education & Training 2. 071-8462778 Chathura1@yah oo.com
Organizing and conducting												
Total			0.4	1.2	2.0	10	40	70	100			

01. Program designing & module preparation 20% 02. Logistic arrangement & organizing 30% 03. Delivering the program 90%

04. Post program evaluation 95% 05. Preparation of program completion report 100%

AP-SP – Training 02

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 4. Name 5. Cont. No 6. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Writing Proposals	1.5			0.7	1.5	10	20	60	100	100%	Polonnaruwa, Anuradhapura, Kurunegala	Ms. H.M.S.J.M. Hitihamu/Senior Resaerch Officer 0714434583 sagarikajayalath@gmail.com
Organizing and conducting training programs												
Total		-	-	0.7	1.5	10	20	60	100			

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AP-SP – Training 03

Department	: Ministry of Agriculture	Project Name	: Three-day residential training Programmeme on “Motivating rural youth to develop as agri-entrepreneurs
Institute	: Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	: To empower the youth community to establish themselves as agricultural entrepreneurs through the development of knowledge, skills, and attitudes.
Division	Education & Training Division	KPI	: No of programmes completed
Vote No	: N/A	Outcome	: Development of group of young entrepreneurs, empowered through the development of knowledge, skills, and attitudes; built strong linkages with supporting institutes, and will be able to enhanced income levels through diversification of new products and identification of new market opportunities
		SDG Goals	SDG Number 08: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.
			SDG Target No: 8.2, 8.3

Activity	Allocation (Rs.Mn)	Cumulative Targets 2024								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1. Programme designing and module preparation.	1.5						5	10	10	100%	Three programmes in three Districts (Uva province, Southern province and North Central Province)	Mr. Chinthaka Jayasooriya/Senior Research Officer 0112696981 (Ext 286) chinthakahj@gmail.com
2. Logistic arrangements and organizing.							10	20	30			
3. Delivering the programme.							10	20	50			
4. Post programme evaluation												
5. Preparation of programme completion report			0.5	0.5	0.5		5	10	10			
Total			0.5	1.0	1.5		30	60	100			

01. Program designing & module preparation 20% 02. Logistic arrangement & organizing 30% 03. Delivering the program 90%
04. Post program evaluation 95% 05. Preparation of program completion report 100%

Action Plan - 2025

AP-SP – Training 04

Department : Ministry of Agriculture **Project Name** : **Video Documentaries**

Institute : Hector Kobbekaduwa Agrarian Research & Training Institute **Objective** : To disseminate knowledge on new agricultural innovations
To promote successful agricultural entrepreneurs and success stories
Promote and popularize important and profitable agricultural products and practices

Division : Education and Training Division **KPI** : No. of video documentaries conducted, YouTube posts, no.of reviewers, likes, and amount of money received for the YouTube, request received for contacts , more information and knowledge

Vote No : N/A **Outcome** :No. of viewers adopted knowledge disseminated and new related ventures started
SDG No Poverty Reduction, zero hunger, Gender equality, Decent work **SDG Target No:** 1, 2 ,5,8

Activity	Alloc ation (Rs.M n)	Cumulative Targets 2024								Annual physical Target (In figures)	Implemented Area	Responsibility 7. Name 8. Cont. No 9. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Writing Proposals	1.6		0.4	1.0	1.6	10	40	70	100	100%	North. Eastern province and	3. Dr. P.C.J. De Silva/ Senior Research Officer Head, Education & Training 4. 071-8462778 Chathura1@yah oo.com
Organizing and conducting												
Total		-	0.4	1.0	1.6	10	40	70	100			

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AP-SP – (Workshop 01)

Department :	Project Name Workshop on measures to improve coconut sector	
Institute : Hector Kobbekaduwa Agrarian Research & Training Institute	Objective To identify the prevailing problems and contains and to make suggestions to improve the coconut sector	
Division : Education & Training	KPI Workshop report, YouTube video shared and No. of viewers reached for further information and advises	
Vote No : N/A	Outcome	
	SDG goal No: No 02	SDG target No:

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemente d Area	Responsibility
		Financial (Rs.Mn)				Physical (%)						1. Name 2. Cont. No 3. Email
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1.A phone-based survey on coconut production and consumption at household level	-					20	20			100%	Kurunegala	1.Dr. P.C.J. De Silva/ Senior Research Officer Head, Education & Training 2. 071-8462778 3.Chathura1@yahoo.com
2. A field visit to meet coconut growers & Officers	0.08	0.08	0.08			10	10					
3. Meeting with coconut-based producers	0.08	0.08	0.08			10	10					
4. Organizing and conducting the workshop	0.20	0.14	0.20			30	40					
5.Worshop report	0.04	-	0.04				20					
Total	0.40	0.30	0.40	-	-	70	100	-	-			

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AP-SP – (Workshop 02)

Department	:		Project Name	Validation workshop on Dedicated Economic Centers in Sri Lanka: Functionality and Sustainability
Institute	:	Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	Results validation with relevant stockholders of Dedicated Economic Centers in Sri Lanka
Division	:	Data Management Division	KPI	Prepare a roadmap for sustainable development of DEC's in Sri Lanka
Vote No	:	N/A	Outcome	Sustainable development of the Dedicated Economic Centers in Sri Lanka
			SDG goal No:	Goal no 2
			SDG target No:	2.c

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemen ted Area	Responsibility
		Financial (Rs. Mn)				Physical (%)						1. Name 2. Cont. No 3. Email
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
To conduct the validation workshop	0.2	-	0.2				100			100	HARTI	1.Mr. Prasanna Wijesinghe/ Senior Research Officer Head/Data Management Divison
Total		-	0.2				100	-				2.0713355123/0112679764 3. maduraippw@gmail.com

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AP-SP – (Workshop 03)

Department :	Project Name Research Forum	
Institute : Hector Kobbekaduwa Agrarian Research & Training Institute	Objective Dissemination of knowledge gathered from the Research studies implemented during 2024	
Division :	KPI	
Vote No : N/A	Outcome Number of stakeholders participated; Compile policy briefs ;	
	SDG goal No: No: 01,02,03, 13	SDG target No:

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemen ted Area	Responsibility
		Financial (Rs.Mn)				Physical (%)						1. Name 2. Cont. No 3. Email
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1. Finalization of policy brief	0.3	-					05			100%	HARTI	1.Dr. N.P.G.Samantha Additional Director/Cover-up
2. Organizing the forum		-					25					2. 0705959850
3. Conducting the Research forum		-	0.1	0.3			65					3.samanthanpg@yahoo.com
		-	0.1	0.3			100		-			

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AP-SP – 01 (Information & Communication)

Department	:		Project Name	:	Knowledge Sharing and Research Dissemination
Institute	:	Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	:	To Enhance awareness of policy makers about requirement of changes in existing policies and new policies with regard to agrarian sector, and dissemination of Information
Division	:	Information & Communication division	KPI	:	Rate of users' assessment of these publications, seminars, workshops, newspapers and other materials on social-media platforms
Vote No	:	N/A	Outcome	:	Users' awareness of issues related to agrarian sector and possible policy measures

SDG goal No: Goal No. 1 and 2

SDG target No: 1a, 1b, 2.1, 2.4

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)		Responsibility
		Financial (Rs.Mn)				Physical (%)						1. Name 2. Cont. No 3. Email
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1. Seminar, workshop, public lectures	1.3	-	0.2	0.4	1.3	-	30	60	100	100	Research reports, Sri Lanka Journal of Agrarian Studies, newsletters, newspapers Govijantha magazine, YouTube videos Research Forum	1.Mr. C.U.Senanyaka/Head, Information & Communication division 2. 071-3234884 3. hartisipo@gmail.com
2. Institute Publication	1.2	0.7	0.8	1.0	1.2	20	50	75	100	100		
3. Communication & Media Work	0.9	-	0.1	0.3	0.9	-	20	60	100	100		
Total	3.4	0.7	1.1	1.7	3.4					100		

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AP-SP – (Monitoring)

Department	:	Project Name	: Monitoring of Research & Training Programme
Institute	:	Objective	: To monitor Annual Research& Training programme at HARTI
Division	:	KPI	: Achieving physical and financial target
Vote No	:	Outcome	: Completion of programmes as per the action plan

Activity	Allocation (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility
												1.Name 2.Cont. No 3. Email
		Financial (Rs.Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Research & Training Committee	1.699	0.03	0.4	0.8	1.4	40	54	60	80	100%	HARTI	Additional Director Head of Divisions
Monthly meeting with Research & Training Officers		0.01	0.05	0.1	0.15	3	6	9	12			Asst. Registrar (Prog.) 071-7004185 programmharti@gmail.com
Monthly meeting with Head of Divisions		0.01	0.05	0.1	0.149	3	4	6	8			
Total		0.05	0.50	1.0	1.699	46	64	75	100			

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AP-SP – 01(Assets)

Department : Ministry of Agriculture	Project Name : Capital Expenditure for Assets
Institute : Hector Kobbekaduwa Agrarian Research & Training Institute	Objective : Upgrading and improvement of infrastructure facilities
Division :	KPI : Published annual research reports and implementation of number of training programs
Vote No : N/A	Outcome : Research & Training

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email
		Financial (Rs. Mn)				Physical (%)						
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Equipment	4.775	-	1.8	3.8	4.775	30	50	90	100	100%	Institute premises	B.R.C.Bandara Registrar Tel. 011-2694073 registrar@harti.gov.lk
Books	0.225	-	-	0.225	0.225	-	10	100				
Total for 2025	5.0		1.8	4.025	5.0							

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AP-SP –FIMIP

Department	: Ministry of Agriculture	Project Name	: Food Information and Market Intelligence Project
Institute	: Hector Kobbekaduwa Agrarian Research & Training Institute	Objective	: Collection, compilation, analysis and dissemination of agriculture market information for state policymakers, farmers, traders, academics and others.
Division	: Food Systems Division Data Management Division	KPI	: Daily food prices Weekly Food Commodities Bulletins (English & Sinhala) Monthly Food Information Bulletins (English)
Vote No	:Institution Recurrent Budget	Outcome	: Providing market information to the policymakers in the Ministries of Agriculture, Trade, Commerce and Consumer Affairs, Health, Finance and Planning and the Central Bank of Sri Lanka in formulating policies for stabilizing market prices.
		Responsibility	Dr N.P.G.Samantha/ Head, Food Systems Division samanthanpg@yahoo.com Prasanna Wijesinghe/Head, Data management Division 071-3355123 maduraippw@gmail.com

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AP-SP –General

	Task	Responsibility
1	Providing relevant information as per request made by state institutions, policy makers and citizens	Prasanna Wijesinghe/Head, Data Management Division 071-3355123 maduraippw@gmail.com
2	<u>Representing various National Committees</u> Cabinet subcommittee on cost of living –Finance Ministry	Dr. N.P.G.Samantha/ Head, Food Systems Division 0718717370 samanthanpg@yahoo.com
	Committee on Price fluctuation of essential goods –Ministry of Cooperative & Consumer Affaires	
	Technical Evaluation Committee Member- Food Procurement, Department of prison	
	TEC member, Food Procurement - Ministry of Health	
3	Occasional reports request by the Ministry of Agriculture & other state and line ministries regarding national issues	Director Delegated to appointed research staff
4	Provision of resource personal service for various training programmes conducted by external institutes upon their request	Service provision: by research staff Coordination: Education and Training Division
5	Provision of undergraduate supervision programmes	Supervision: by Research Staff Coordination: Education and Training Division
6	Provision of industrial training opportunities to undergraduates	Supervision: by Research Staff Coordination: Education and Training Division

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External funding

	Title	Funded agency	Allocation (Rs. Mn)	Periods	Responsibility
1	Technical assistance project for “Strengthening of good quality seed and planting material production, quality assurance and marketing system (FAO)	FAO	0.507	1 st Jan -30 th May 2025	Chinthaka Jayasooriya/Senior Research Officer
2	Women and Youth Empowerment Programme for Sustainable Inclusive Rural Development in Sri Lanka: A Bottom-up Approach	CIRDAP	1.5	31 October 2024- 30 th Dec. 2025	H.M.S.J.M. Hitihamu/Senior Research Officer 0714434583 sagarikajayalath@gmail.com
3	Collaborative work targeting Micro, Small and Medium sized Enterprises (MSMEs) with special focus on women-led enterprises	DevPro Guarantee Limited	2.898	Nov 2024- April 2025	Mr. Thushal Withanage Editor