

## **Summary of Financial Allocation –Capital Expenditure Action Plan 2025**

Ministry : Ministry of Agriculture , Livestock, Land and Irrigation

Focus Area : A fulfilling life - A comfortable country

Strategic Pillar : A research and development approach -scientific solution for the society

Strategic Priority : Promote R&D in agriculture, fisheries, livestock and food security

HARTI Commitment (in accordance with the Policy Manifesto) : Conduct socio-economic research to identify resources and optimum utilization, develop agricultural infrastructure and find sustainable strategies

No.	<b>Research Programme - 2025/26</b>	Rs.
1	Climate Governance for Building Resilience Among Agrarian Communities in Sri Lanka: A Review of Policies, Frameworks, and Institutional Setup	500,000.00
2	Farmers' Perceptions and Adoption of Good Agricultural Practices (GAP) Technologies.	1,500,000.00
3	Evaluating Government Strategies to Address Challenges Faced by Small Agricultural Entrepreneurs in Expanding into Export Markets	1,500,000.00
4	Eco-Friendly Pest Management in Sri Lankan Vegetable Cultivation: Adaptation, Challenges, and Potentials	1,500,000.00
5	Strengthening Livestock Extension Services for Sustainable Production: Analyzing Institutional Frameworks, Service Functions, and Capacity Development Strategies	1,900,000.00
6	Potentials and Barriers in Promoting Soil Nutrient Management Practices in Upcountry Vegetable Cultivation	1,500,000.00
7	Trends and Challenges in Production and Marketing of Grain Legume Crops in Sri Lanka: Value Chain Analysis	2,000,000.00
8	Analysis of Cost of Healthy (CoHD) Diet and Affordability Levels: Sri Lanka	720,000.00
9	Protected Agriculture in Sri Lanka: Status, Challenges and Policy Interventions	2,300,000.00
10	Production and Marketing of red Paddy/Rice in Sothern and eastern province	1,300,000.00
11	Review on import duties on major imported agricultural food commodities in Sri Lanka	600,000.00

12	The impact of women's organizations on the empowerment of agricultural women in Sri Lanka: Constraints, Opportunities and Strategies	1,700,000.00
	<b>Explorative Study</b>	
13	Censes of Paddy millers in Sri Lanka	3,381,000.00
		<b>Sub Total for Research</b> <b>20,401,000.00</b>
	<b><u>Training Programmes</u></b>	
1	Strengthening Farmer Organizations (FOs)	2,000,000.00
2	Training program on Agro-tourism	1,500,000.00
3	Three-day residential training Programmeme on “Motivating rural youth to develop as agri-entrepreneurs	1,500,000.00
4	Video Documentaries	1,600,000.00
		<b>Sub Total for Training</b> <b>6,600,000.00</b>
	<b><u>Information &amp; Communication</u></b>	
1	Workshop on measures to improve coconut sector	400,000.00
	Validation workshop on Dedicated Economic Centers in Sri Lanka: Functionality and Sustainability	200,000.00
	Research Forum-Sharing of 2024 study findings	300,000.00
	Seminars, Workshops, Public Lectures	1,300,000.00
2	Institute Publications	1,200,000.00
3	Communication & Media work	900,000.00
		<b>Sub Total for Information &amp; Communication</b> <b>4,300,000.00</b>
	Monitoring of Research & Training work (5%)	<b>1,699,000.00</b>
	<b>Total for Research, Training &amp; Information and Communication</b>	<b>33,000,000.00</b>
	<b>Total for Assets</b>	<b>5,000,000.00</b>
		<b>Total Capital</b> <b>38,000,000.00</b>

### Action Plan - 2025

**AP-SP - 01**

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Climate Governance for Building Resilience Among Agrarian Communities in Sri Lanka: A Review of Policies, Frameworks, and Institutional Setup
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To review policies, frameworks and institutional setup and governance related to building / achieving climate resilience in Agriculture and agrarian communities in sri lanka
<b>Division</b>	: Environment Division	<b>KPI</b>	: A research report and a policy brief
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Review of climate action policies and governance related to Sri Lanka's agriculture sector together with recommendations to effective implementation and execution of existing policies, frameworks stakeholder engagement, and governance mechanism
		<b>SDG Goal No</b>	Goal No. 13
			<b>SDG Target No</b> 13.2, 13.3, 13.4

Activity	Alloc ation (Rs.M n)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Proposal preparation and getting the RTC approval	0.5	0.1	0.1	0.1	0.5	10	10	10	10	100%	Colombo( MoA, CCS,MoE) Kandy ( DoA) Regional disaster Preparateness Centers	1. Ms. D.S Chatthurika/Research Officer  2. 076-1802477  3. dscpremasiri@gmail.com			
Questionnaire preparation and pretesting			0.1	0.2	0.5	10	10	10	10						
Data collecting			0.1	0.2	0.5	10	25	25	10						
Data analysis						10	10	10	45						
Report Writing															
<b>Total</b>			<b>-</b>	<b>0.2</b>	<b>0.3</b>	<b>0.5</b>	<b>20</b>	<b>30</b>	<b>55</b>	<b>100</b>					
01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%										
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%										

### Action Plan - 2025

**AP-SP - 02**

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Farmers' Perceptions and Adoption of Good Agricultural Practices (GAP) Technologies.
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To explore farmers' perceptions of Good Agricultural Practices (GAP) technologies and their level of adoption
<b>Division</b>	:	<b>KPI</b>	: Policy Brief, Research report
<b>Vote No</b>	: N/A	<b>Outcome</b>	: A clearer understanding of how farmers perceive GAP technologies including perceived benefits, challenges, and relevance to their farming practices; Identification of the extent to which GAP technologies are being adopted by farmers and the factors influencing adoption (e.g., knowledge, access, cost, training).
<b>SDG Goal No</b>			Goal No 02
<b>SDG Target No</b>			

<b>Activity</b>	<b>Alloc ation (Rs.M n)</b>	<b>Cumulative Targets 2025</b>								<b>Annual physical Target (In figures)</b>	<b>Implemented Area</b>	<b>Responsibility</b> <b>1. Name</b> <b>2. Cont. No</b> <b>3. Email</b>			
		<b>Financial (Rs.Mn)</b>				<b>Physical (%)</b>									
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>						
Proposal preparation and getting the RTC approval	1.5	0.1	0.1	0.5	1.4	20	20	20	100	To be finalized	Additional Director  (Research Team to be nominated to conduct the research)				
Questionnaire preparation and pretesting						05	05	05							
Data collecting						20	20	20							
Data analysis						10	10	10							
Report Writing						45	45	45							
<b>Total</b>		<b>-</b>	<b>0.1</b>	<b>0.6</b>	<b>1.5</b>	<b>-</b>	<b>25</b>	<b>45</b>	<b>100</b>						

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

## Action Plan - 2025

AP-SP - 03

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Evaluating Government Strategies to Address Challenges Faced by Small Agricultural Entrepreneurs in Expanding into Export Markets.
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To evaluate the effectiveness and feasibility of the proposed government strategies and initiatives in addressing the challenges faced by small agricultural entrepreneurs in Sri Lanka as they expand into export markets
<b>Division</b>	: Environment Division	<b>KPI</b>	: Research report, Policy brief
<b>Vote No</b>	: N/A	<b>Outcome</b>	: The research will offer evidence-based recommendations for effective interventions that can improve the export capabilities and global competitiveness of small-scale Agri-entrepreneurs upon successful implementation

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1. Literature review	1.5									100%	Colombo, Gampaha Kegalle, Badulla Kurunegala, Kandy, Hambantota, Batticaloa, Jaffna	1. Mr. Chinthaka Jayasooriya/Senior Research Officer 2. 0112696981 (Ext:286) 3. chinthakahj@gmail.com			
2. Proposal preparation		0.2	0.2	0.2	0.2	10	20	20	20						
3. Data collection		0.3	0.7	1.3		10	25	25							
4. Data analysis							10	10	45						
5. Report writing															
<b>Total</b>		<b>-</b>	<b>0.5</b>	<b>0.9</b>	<b>1.5</b>	<b>10</b>	<b>30</b>	<b>55</b>	<b>100</b>						
01. Proposal development	20%	02. Data collection	45%	03. Data analysis		55%									
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published		100%									

### Action Plan - 2025

**AP-SP - 04**

<b>Departme nt</b>	: Ministry of Agriculture	<b>Project Name</b>	: Eco-Friendly Pest Management in Sri Lankan Vegetable Cultivation: Adaptation, Challenges, and Potentials
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To assess farmers' awareness and adaption of eco-friendly pest management practices in vegetable cultivation in Sri Lanka
<b>Division</b>	: Environment Division	<b>KPI</b>	: A research report and a policy brief
<b>Vote No</b>	: N/A	<b>Outcome</b> <b>SDG Goal No:</b>	: Sustainable pest management in vegetable cultivation Goal No. 02 <b>SDG Target No:</b> 2.3

<b>Activity</b>	<b>Alloc ation (Rs. Mn)</b>	<b>Cumulative Targets 2025</b>								<b>Annual physical Target (In figures)</b>	<b>Implement ed Area</b>	<b>Responsibility</b> 1. Name 2. Cont. No 3. Email			
		<b>Financial (Rs. Mn)</b>				<b>Physical (%)</b>									
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>						
Proposal preparation and getting the RTC approval	1.5					10	10	10	10	100	Nuwara Eliya	1. Ms. R.M.Dinusha Rathnayake/Research Officer 2. 071-7014314 3. dinurathnayake89@gmail.com			
Questionnaire preparation and pretesting		0.1	0.1	0.1	0.1	10	10	10	10		Badulla				
Data collecting		0.3	1.3	1.4		10	25	25			Kandy				
Data analysis							10	10			Anuradhapura				
Report Writing								45			Kurunegala				
<b>Total</b>		<b>–</b>	<b>0.4</b>	<b>1.4</b>	<b>1.5</b>	<b>20</b>	<b>30</b>	<b>55</b>	<b>100</b>		Puttlam				

01. Proposal development 20%  
04. First draft report 70%

02. Data collection 45%  
05. Final draft report 95%

03. Data analysis 55%  
06. Policy brief –Published 100%

## Action Plan - 2025

AP-SP - 05

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Strengthening Livestock Extension Services for Sustainable Production: Analyzing Institutional Frameworks, Service Functions, and Capacity Development Strategies
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: <b>Main Objective</b> -To assess the livestock extension services in Sri Lanka by evaluating institutional frameworks, analyzing service effectiveness, exploring capacity development strategies, and proposing policy recommendations for sustainable livestock production.
<b>Division</b>	: Rural Development	<b>KPI</b>	: Research report, number of policy discussions with policy makers, no of Research articles, articles for newspapers and periodicals, finding presentations.
<b>Vote No</b>	: Consolidated fund	<b>Outcome SDG Goal</b>	: Effective livestock extension service Goal 02 SDG Target No:

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Proposal preparation and RTC approval	1.9	-	0.5	1.2	1.9	10	20	20	20	100%	Kurunegala/ Puttalam Pollonnaruwa/ Anuradhapura Nuwara Eliya/ Kandy Jaffna Gampaha/Kaluthara	Ms. H.M.S.J.M. Hitihamu/Senior Research Officer 0714434583 sagarikajayalath @gmail.com			
Questionnaire preparation and pretesting						25	25	25							
Data Collection						5	10	10							
Data Analysis						15	45								
Report Writing															
<b>Total</b>		-	<b>0.5</b>	<b>1.2</b>	<b>1.9</b>	<b>10</b>	<b>50</b>	<b>70</b>	<b>100</b>						

01. Proposal development 20%  
04. First draft report 70%

02. Data collection 45%  
05. Final draft report 95%

03. Data analysis 55%  
06. Policy brief –Published 100%

## Action Plan - 2025

AP-SP - 06

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Potentials and Barriers in Promoting Soil Nutrient Management Practices in Upcountry Vegetable Cultivation
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	<b>Main Objective:</b> To analyze the potentials and barriers to promoting soil nutrient management practices for enhancing sustainable agricultural practices. <b>Specific Objectives:</b> (1) To assess farmers' perception of soil nutrient management practices for sustainable vegetable cultivation and how farmers' socio-economic characteristics influence these perceptions. (2) To identify the available sources of soil nutrients and the amount of use by intensive vegetable farmers. (3) To determine the extent of the barriers small farmers, face in adopting soil nutrient management practices for sustainable farming development.(4) To explore the relationship between the selected characteristics of farmers and their barriers in adopting soil nutrient management practices.
<b>Division</b>	: Rural Development	<b>KPI</b>	Research Report, no of research articles, no of stakeholder workshops, no of newspaper articles
<b>Vote No</b>	: N/A	<b>Outcome</b>	: To minimize the use of chemical fertilizers in vegetable cultivation and promote Integrated Plant Nutrient Management (IPNM) practices in the Sri Lankan vegetable production sector to increase the economic benefits to farmers, improve soil fertility and minimize the environmental impacts. Evidence-based recommendations to optimize soil nutrient management practices for sustainable and profitable vegetable farming practices.
		<b>SDG Goal</b>	:Goal 02 SDG Target No:

Activity	Allocation (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs. Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Proposal preparation and getting the RTC approval	1.5	-	0.2	0.2	0.2	20	20	20	20	100%	Central Province of Sri Lanka	1. Ms. G.V.N.Aiome/Research Officer 2. 071 700 3323 3. noricaaiome@gmail.com			
Questionnaire preparation and pretesting			0.7	1.3		10	20	25							
Data collecting								10							
Data analysis								45							
Report Writing															
<b>Total</b>			<b>0.2</b>	<b>0.9</b>	<b>1.5</b>	<b>20</b>	<b>30</b>	<b>40</b>	<b>100</b>						
01. Proposal development	20%	02. Data collection	45%	03. Data analysis		55%									
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published		100%									

### Action Plan - 2025

AP-SP – 07

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Trends and Challenges in Production and Marketing of Grain Legume Crops in Sri Lanka: Value Chain Analysis
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To explore the trends, challenges and opportunities in grain legume crop value chains in Sri Lanka to provide recommendations to be implemented by the stakeholders to improve grain legume crop value-chain competitiveness.
<b>Division</b>	: Food Systems Division	<b>KPI</b>	: Research Report, Interim report, Policy brief, Journal article
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Map the share for each actor in the grain legume crop value chain and identify opportunities and constraints.
		<b>SDG Goal No:</b>	Goal No. 2, 3
			<b>SDG Target No:</b>

Activity	Allocation (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility				
		Financial (Rs. Mn)				Physical (%)										
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
1. Preparation of research proposal	2.0	0.2	0.2	0.8	1.8	15	20	20	20	60%	Hambantota Monaragala Ampara Anuradhapura Vavuniya	1. Ruvini Vidanapathirana/ Roshini Rambukwella Senior Research Officers				
2. Preparation of questionnaires, Key informant interviews & secondary data collection						5	5	5	5			2. 0112696981 (Ext:263) 0112696981 (Ext:262)				
3. Primary data collection						20	20	10	10			3. <a href="mailto:ruviniepa@yahoo.com">ruviniepa@yahoo.com</a> <a href="mailto:roshinibbs@gmail.com">roshinibbs@gmail.com</a>				
4. Data analysis						10	10	5	5							
5. Report writing						5	5	5	5							
6. Submission of interim report						0	0	0	0							
<b>Total for 2025</b>						<b>0</b>	<b>0.2</b>	<b>1.0</b>	<b>2.0</b>	<b>15</b>	<b>25</b>	<b>45</b>	<b>60</b>			
1. Field data collection	1.0	0.7	1.0			75	75			100%	Mahaweli – H Anuradhapura Monaragala Kurunegala	1. Ruvini Vidanapathirana / Roshini Rambukwella Senior Research Officers				
2. Analysis of data																
3. Report & Policy Brief						25										
<b>Total for 2026</b>						<b>0.7</b>	<b>1.0</b>			<b>75</b>	<b>100</b>		<b>100</b>			
01. Proposal development	20%	02. Data collection	45%			03. Data analysis				04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	55%	100%

## Action Plan - 2025

AP-SP - 08

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Analysis of Cost of Healthy (CoHD) Diet and Affordability Levels: Sri Lanka
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: The primary aim of this study is to evaluate the affordability of a healthy diet in the wake of the economic crisis
<b>Division</b>	: Food Systems	<b>KPI</b>	: Primary output of this study will be a comprehensive research report. In addition, a policy brief, journal and newspaper articles will be prepared
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Targeted interventions to upgrade the nutritional outcome of vulnerable districts
		<b>SDG Goal No</b>	: Goal No 2, 3

Activity (2024 March -2025 March)	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Research Proposal development	0.72	-	0.1	0.5	0.72	20	20	20	20	65%	Based on secondary data	P.A.J Champika Senior Research Officer 0723 606070 jayamchampika@gmail.com			
Getting approval from RTC						15	15	15	30						
Data cleaning and adjusting for missing data -2024 data set						20	20	20	30						
Analysis of level of unaffordability 2024						15	15	15	30						
Data cleaning and adjusting for missing data -2025 data set						20	20	20	30						
Analysis of level of unaffordability 2025						15	15	15	30						
First Draft Report Submission						20	35	55	65						
<b>Total</b>						<b>0.1</b>	<b>0.5</b>	<b>0.72</b>	<b>20</b>						

01. Proposal development 20%  
04. First draft report 70%

02. Data collection 45%  
05. Final draft report 95%

03. Data analysis 55%  
06. Policy brief –Published 100%

### Action Plan - 2025

AP-SP - 09

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Protected Agriculture in Sri Lanka: Status, Challenges and Policy Interventions
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To evaluate the current status of protected agriculture (PA) in Sri Lanka, identify the key challenges faced by those involved and propose potential policy interventions to promote its development and sustainability.
<b>Division</b>	: Data Management Division	<b>KPI</b>	: Number of entities using the information of this research, Number of stakeholders following the PA farmer database to be created parallel to the study, Number of stakeholder workshops, Number of research articles, Number of research citations of this report, Number of newspaper articles
<b>Vote No</b>	: N/A	<b>Outcome</b>	: A comprehensive database of PA farmers along with insights into technological, infrastructural, adoption challenges, and proposed potential policy interventions

**SDG Goal No:** Goal No. 02

**SDG Target No:** 2.4

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physic al Target	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Preparation of research proposal	2.3	-	0.05	0.05	0.05	10	20	20	20	100%	All over the country	1. Sangeeth Prasad Fernando /Research Officer 2. 0770024156 3. sangeeth.nature@g mail.com			
Preparation of questionnaires, Key informant interviews & FGD guidelines		0.6	1.8	2.3		10	25	25							
Data Collection							10	10	10						
Data analysis							5	5	45						
Report writing															
<b>Total</b>		<b>-</b>	<b>0.65</b>	<b>1.85</b>	<b>2.30</b>	<b>10</b>	<b>30</b>	<b>60</b>	<b>100</b>						

01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%

### Action Plan - 2025

AP-SP – 10

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Production and Marketing of red Paddy/Rice in Southern and eastern province
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	The overall objective of this study is to carry out a detailed value chain analysis (VCA) of the red paddy/rice in southern province which is the largest red raw cultivated and milling zone in the country.
<b>Division</b>	: DMD	<b>KPI</b>	: Research Report, Interim report, Policy brief, Journal article
<b>Vote No</b>	: N/A	<b>Outcome</b>	The study is given policymakers an overview of the current <i>supply chain</i> structure and help them fine-tune future programs and policies to help rural farmers. This study might be of importance to the policymakers, individual farmers, consumers i.e. both macro and micro level. Moreover, this study examines the process of derived products of the paddy rice milling industry
		<b>SDG Goals</b>	Goal No 2

Activity	Allocation (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility			
		Financial (Rs. Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1.Preparation of research proposal, study circle and RTC presentation	1.3	-	-			20	20	20		100%	Hambantota Galla Mathara Ampara Batticaloa	1. W.H.D.Priyadars hana Senior Research Officer 0112696981 (Ext:229) whdumidu@yahoo.com			
2.Preparation of questionnaires, Key informant interviews & secondary data collection				0.7	1.3		10	10							
3.Primary data collection							20	15							
4.Data analysis								10							
5.Report writing									45						
6.Submission of interim report															
<b>Total</b>		-	-	0.7	1.3	-	20	50	100						

01. Proposal development 20%  
04. First draft report 70%

02. Data collection 45%  
05. Final draft report 95%

03. Data analysis 55%  
06. Policy brief –Published 100%

### Action Plan - 2025

**AP-SP - 11**

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Review on import duties on major imported agricultural food commodities in Sri Lanka.
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To analyze the tariff structure of imported agriculture commodities and its effects on domestic agricultural sector.
<b>Division</b>	: Food Systems Division & Data Management Division	<b>KPI</b>	: Number of entities using the information of this research, number of research citations of this report
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Utilization of the research report and information of this research for policy formulation
		<b>SDG Goals</b>	Goal No: 02

Activity	Alloc ation (Rs.M n)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	<b>Responsibility</b> 1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Proposal Development	0.6	0.1	0.30	0.60		20	20	20	100%	All Provinces	Dr. N.P.G. Samantha  Ms. A.K.A. Dissanayake 0710167208 akadissanayake @gmail.com				
Data collection						30	30	50							
Data Analysis															
Report writing															
<b>Total</b>			<b>0.1</b>	<b>0.3</b>	<b>0.6</b>		<b>20</b>	<b>50</b>	<b>100</b>						

01. Proposal development 20%  
04. First draft report 70%

02. Data collection 45%  
05. Final draft report 95%

03. Data analysis  
06. Policy brief –Published

55%  
100

## Action Plan - 2025

**AP-SP - 12**

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: The impact of women's organizations on the empowerment of agricultural women in Sri Lanka: Constraints, Opportunities and Strategies
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: Assess the impact of women's organizations established in the agricultural sector on women's empowerment and develop a policy framework on factors and strategies to be considered for effective and sustainable organizations.
<b>Division</b>	: Data Management Division	<b>KPI</b>	: Research report, Policy brief, Newspaper articles, Journal articles
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Increasing women's participation in agriculture to enhance the productivity of the agricultural sector and provide opportunities for female farmers to contribute to national development
		<b>SDG Goal No:</b>	<b>SDG Target No:</b>

Activity	Alloc ation (Rs.M n)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs. Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1. Proposal preparation	1.7	0.35	1.25	1.7	10	20	20	20	100%	Polonnaruwa Kurunegala Badulla	Ms. M.D. Susila Lurdu /Senior Research Officer 2. Tel: 077/8588172 0112696981 (Ext:230)  3. Email- susilalurdu@yahoo.com				
2. Key informant interviews					25 5	25 10	15								
3. Data collection															
4. Data analysis															
5. Report writing															
6. Submission of first Draft to Head															
<b>Total</b>					<b>-</b>	<b>0.35</b>	<b>1.25</b>	<b>1.7</b>	<b>10</b>	<b>20</b>	<b>50</b>	<b>100</b>			
01. Proposal development	20%	02. Data collection	45%	03. Data analysis	55%	04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published	100%				

## Action Plan - 2025

AP-SP – 12

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Censes of Paddy millers in Sri Lanka
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To assess the current status, functions and dimensions of commercial level rice millers in Sri Lanka
<b>Division</b>	: Data Management Division	<b>KPI</b>	: A report and a policy brief
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Development of rice milling industry in Sri Lanka
		<b>SDG Goal No</b>	Goal No. 2
			<b>SDG Target No:</b> 2c

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3 Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
01. Proposal development	3.381	1.5	3.381	-	-	10	20	20	20	100%	All districts in Sri Lanka	Mr. Prasanna Wijesinghe/ Senior Research Officer  0112679764  maduraippw@g mail.com			
02. Data collection						20	25	25	25						
03. Data analysis						10	15	10	45						
04. First draft report						30	45	70	100						
05. Final draft report															
06. Policy brief															
<b>Total</b>		<b>1.5</b>	<b>3.381</b>												
01. Proposal development	20%	02. Data collection	45%	03. Data analysis				55%							
04. First draft report	70%	05. Final draft report	95%	06. Policy brief –Published				100%							

### Action Plan - 2025

### AP-SP – Training 01

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Strengthening Farmer Organizations (FOs)
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To make farmer leaders aware of the powers, responsibility and functions of FOs To provide farmer leaders with the knowledge of maintaining relevant documents To improve FO leaders' knowledge on keeping account
<b>Division</b>	: Education and Training Division	<b>KPI</b>	: No. of programs conducted, No. of participants and the analysis of evaluations by the participants
<b>Vote No</b>	: N/A	<b>Outcome</b>	: FO leaders improving their knowledge on the FO's Act, powers vested, FO responsibilities and functions
		<b>SDG Goals</b>	No-poverty Reduction, zero hunger
			<b>SDG Target No:</b> 1, 2

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Writing Proposals	2.0	0.4	1.2	2.0	10	40	70	100	100%	Galle and Matara Districts	1. Dr. P.C.J. De Silva/ Senior Research Officer Head, Education & Training 2. 071-8462778 Chathura1@yahoo.com				
Organizing and conducting															
<b>Total</b>		<b>0.4</b>	<b>1.2</b>	<b>2.0</b>	<b>10</b>	<b>40</b>	<b>70</b>	<b>100</b>							

01. Program designing & module preparation 20%    02. Logistic arrangement & organizing 30%  
04. Post program evaluation 95%    05. Preparation of program completion report 100%

03. Delivering the program 90%

## Action Plan - 2025

AP-SP – Training 02

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	<b>: Training program on Agro-tourism</b>
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	:To promote agrotourism  To build up agro-entrepreneurs  To provide knowledge on available opportunities for agrotourism in their respective areas

<b>Division</b>	: Education and Training Division	<b>KPI</b>	: No. of programs conducted, No. of participants and the analysis of evaluations by the participants
<b>Vote No</b>	: N/A	<b>Outcome</b>	: No. of new agro entrepreneur attempts created and entrepreneurs emmerged
		<b>SDG Goals</b>	No Poverty Reduction, Zero hunger, Gender equality, Decent work <b>SDG Target No:</b> 1, 2, 5, 8

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 4. Name 5. Cont. No 6. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Writing Proposals	1.5	-	-	0.7	1.5	10	20	60	100	100%	Polonnaruwa, Anuradhapura, Kurunegala	Ms. H.M.S.J.M. Hitihamu/Senior Resaerch Officer 0714434583 sagarikajayalath@gmail.com			
Organizing and conducting training programs															
<b>Total</b>		-	-	0.7	1.5	10	20	60	100						

01. Program designing & module preparation 20% 02. Logistic arrangement & organizing 30% 03. Delivering the program 90%  
04. Post program evaluation 95% 05. Preparation of program completion report 100%

### Action Plan - 2025

### AP-SP – Training 03

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Three-day residential training Programmemme on “Motivating rural youth to develop as agri-entrepreneurs
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To empower the youth community to establish themselves as agricultural entrepreneurs through the development of knowledge, skills, and attitudes.
<b>Division</b>	Education & Training Division	<b>KPI</b>	: No of programmes completed
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Development of group of young entrepreneurs, empowered through the development of knowledge, skills, and attitudes; built strong linkages with supporting institutes, and will be able to enhanced income levels through diversification of new products and identification of new market opportunities
		<b>SDG Goals</b>	SDG Number 08: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.
			<b>SDG Target No:</b> 8.2, 8.3

Activity	Allocation (Rs.Mn)	Cumulative Targets 2024								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1. Programme designing and module preparation.	1.5	0.5	0.5	0.5		5	10	10	100%	Three programmes in three Districts (Uva province, Southern province and North Central Province)	Mr. Chinthaka Jayasooriya/Senior Research Officer 0112696981 (Ext 286) chinthakahj@gmail.com				
2. Logistic arrangements and organizing.						10	20	30							
3. Delivering the programme.						10	20	50							
4. Post programme evaluation						5	10	10							
5. Preparation of programme completion report															
<b>Total</b>						<b>0.5</b>	<b>1.0</b>	<b>1.5</b>		<b>30</b>	<b>60</b>	<b>100</b>			

01. Program designing & module preparation 20%

02. Logistic arrangement & organizing 30%

03. Delivering the program 90%

04. Post program evaluation 95%

05. Preparation of program completion report 100%

## Action Plan - 2025

### AP-SP – Training 04

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	<b>: Video Documentaries</b>
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To disseminate knowledge on new agricultural innovations  To promote successful agricultural entrepreneurs and success stories  Promote and popularize important and profitable agricultural products and practices
<b>Division</b>	: Education and Training Division	<b>KPI</b>	: No. of video documentaries conducted, YouTube posts, no.of reviewers, likes, and amount of money received for the YouTube, request received for contacts , more information and knowledge
<b>Vote No</b>	: N/A	<b>Outcome SDG Goals</b>	:No. of viewers adopted knowledge disseminated and new related ventures started No Poverty Reduction, zero hunger, Gender SDG Target No: 1, 2 ,5,8 equality, Decent work

Activity	Allocation (Rs.Mn)	Cumulative Targets 2024								Annual physical Target (In figures)	Implemented Area	Responsibility 7. Name 8. Cont. No 9. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Writing Proposals	1.6	0.4	1.0	1.6	10	40	70	100	100%	North. Eastern province and	3. Dr. P.C.J. De Silva/ Senior Research Officer Head, Education & Training 4. 071-8462778 Chathura1@yahoo.com				
Organizing and conducting															
<b>Total</b>		-	<b>0.4</b>	<b>1.0</b>	<b>1.6</b>	<b>10</b>	<b>40</b>	<b>70</b>	<b>100</b>						

## Action Plan - 2025

### AP-SP – (Workshop 01)

<b>Department</b> :		<b>Project Name</b>	Workshop on measures to improve coconut sector
<b>Institute</b> :	Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	To identify the prevailing problems and contains and to make suggestions to improve the coconut sector
<b>Division</b> :	Education & Training	<b>KPI</b>	Workshop report, YouTube video shared and No. of viewers reached for further information and advises
<b>Vote No</b>	: N/A	<b>Outcome</b> <b>SDG goal No:</b>	No 02 <b>SDG target No:</b>

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	<b>Responsibility</b>  1. Name 2. Cont. No 3. Email			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1.A phone-based survey on coconut production and consumption at household level	-					20	20			100%	Kurunegala	1.Dr. P.C.J. De Silva/ Senior Research Officer Head, Education & Training 2. 071-8462778 3.Chathura1@yahoo.com			
2. A field visit to meet coconut growers & Officers	0.08	0.08	0.08			10	10								
3. Meeting with coconut-based producers	0.08	0.08	0.08			10	10								
4. Organizing and conducting the workshop	0.20	0.14	0.20			30	40								
5.Worshop report	0.04	-	0.04				20								
<b>Total</b>	<b>0.40</b>	<b>0.30</b>	<b>0.40</b>	<b>-</b>	<b>-</b>	<b>70</b>	<b>100</b>	<b>-</b>	<b>-</b>						

## Action Plan - 2025

### AP-SP – (Workshop 02)

<b>Department</b> :		<b>Project Name</b>	Validation workshop on Dedicated Economic Centers in Sri Lanka: Functionality and Sustainability
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	Results validation with relevant stockholders of Dedicated Economic Centers in Sri Lanka
<b>Division</b>	: Data Management Division	<b>KPI</b>	Prepare a roadmap for sustainable development of DECs in Sri Lanka
<b>Vote No</b>	: N/A	<b>Outcome</b>	Sustainable development of the Dedicated Economic Centers in Sri Lanka
		<b>SDG goal No:</b>	Goal no 2
			<b>SDG target No:</b> 2.c

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility			
		Financial (Rs. Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
To conduct the validation workshop	<b>0.2</b>	-	0.2			100				100	HARTI	1.Mr. Prasanna Wijesinghe/ Senior Research Officer Head/Data Management Divison			
Total		-	<b>0.2</b>			<b>100</b>	-					2.0713355123/0112679764 3. maduraippw@gmail.com			

## Action Plan - 2025

### AP-SP – (Workshop 03)

<b>Department</b> :	<b>Project Name</b>	Research Forum
<b>Institute</b> :	<b>Objective</b>	Dissemination of knowledge gathered from the Research studies implemented during 2024
<b>Division</b> :	<b>KPI</b>	
<b>Vote No</b> :	<b>Outcome</b>	Number of stakeholders participated; Compile policy briefs ;
	<b>SDG goal No:</b>	No: 01,02,03, 13
		<b>SDG target No:</b>

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1. Finalization of policy brief	0.3	-					05			100%	HARTI	1.Dr. N.P.G.Samantha Additional Director/Cover-up			
2. Organizing the forum		-					25					2. 0705959850			
3. Conducting the Research forum		-	0.1	0.3			65					3.samanthanpg@yahoo.com			
		-	<b>0.1</b>	<b>0.3</b>			<b>100</b>		-						

## Action Plan - 2025

<b>Department</b>	:	<b>Project Name</b>	AP-SP – 01 (Information & Communication)
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To Enhance awareness of policy makers about requirement of changes in existing policies and new policies with regard to agrarian sector, and dissemination of Information
<b>Division</b>	: Information & Communication division	<b>KPI</b>	: Rate of users' assessment of these publications, seminars, workshops, newspapers and other materials on social-media platforms
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Users' awareness of issues related to agrarian sector and possible policy measures
<b>SDG goal No:</b>		Goal No. 1 and 2	<b>SDG target No:</b> 1a, 1b, 2.1, 2.4

Activity	Allocation (Rs.Mn)	Cumulative Targets 2023								Annual physical Target (In figures)		<b>Responsibility</b>			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1. Seminar, workshop, public lectures	1.3	-	0.2	0.4	1.3	-	30	60	100	100	Research reports, Sri Lanka Journal of Agrarian Studies, newsletters, newspapers Govijantha magazine, YouTube videos Research Forum	1. Mr. C.U.Senanyaka/Head, Information & Communication division 2. 071-3234884 3. hartisipo@gmail.com			
2. Institute Publication	1.2	0.7	0.8	1.0	1.2	20	50	75	100	100					
3. Communication & Media Work	0.9	-	0.1	0.3	0.9	-	20	60	100	100					
<b>Total</b>	<b>3.4</b>	<b>0.7</b>	<b>1.1</b>	<b>1.7</b>	<b>3.4</b>					100					

### Action Plan - 2025

**AP-SP – (Monitoring)**

<b>Department</b> :	<b>Project Name</b>	: Monitoring of Research & Training Programme
<b>Institute</b> : Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: To monitor Annual Research& Training programme at HARTI
<b>Division</b> :	<b>KPI</b>	: Achieving physical and financial target
<b>Vote No</b> :	<b>Outcome</b>	: Completion of programmes as per the action plan

Activity	Allocation (Rs. Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility			
		Financial (Rs.Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Research & Training Committee	<b>1.699</b>	0.03	0.4	0.8	1.4	40	54	60	80	<b>100%</b>	HARTI	Additional Director Head of Divisions  Asst. Registrar (Prog.) 071-7004185 programmharti@gmail.com			
Monthly meeting with Research & Training Officers		0.01	0.05	0.1	0.15	3	6	9	12						
Monthly meeting with Head of Divisions		0.01	0.05	0.1	0.149	3	4	6	8						
Total		<b>0.05</b>	<b>0.50</b>	<b>1.0</b>	<b>1.699</b>	<b>46</b>	<b>64</b>	<b>75</b>	<b>100</b>						

## Action Plan - 2025

### AP-SP – 01(Assets)

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: Capital Expenditure for Assets
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research &Training Institute	<b>Objective</b>	: Upgrading and improvement of infrastructure facilities
<b>Division</b>	:	<b>KPI</b>	: Published annual research reports and implementation of number of training programs
<b>Vote No</b>	: N/A	<b>Outcome</b>	: Research & Training

Activity	Allocation (Rs.Mn)	Cumulative Targets 2025								Annual physical Target (In figures)	Implemented Area	Responsibility 1. Name 2. Cont. No 3. Email			
		Financial (Rs. Mn)				Physical (%)									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Equipment	<b>4.775</b>	-	1.8	3.8	4.775	30	50	90	100	100%	Institute premises	B.R.C.Bandara Registrar Tel. 011-2694073 registrar@harti.gov.lk			
Books	<b>0.225</b>	-	-	0.225	0.225	-	10	100							
<b>Total for 2025</b>	<b>5.0</b>		<b>1.8</b>	<b>4.025</b>	<b>5.0</b>										

**Action Plan – 2025**

**AP-SP –FIMIP**

<b>Department</b>	: Ministry of Agriculture	<b>Project Name</b>	: <b>Food Information and Market Intelligence Project</b>
<b>Institute</b>	: Hector Kobbekaduwa Agrarian Research & Training Institute	<b>Objective</b>	: Collection, compilation, analysis and dissemination of agriculture market information for state policymakers, farmers, traders, academics and others.
<b>Division</b>	: Food Systems Division  Data Management Division	<b>KPI</b>	: Daily food prices  Weekly Food Commodities Bulletins (English & Sinhala)  Monthly Food Information Bulletins (English)
<b>Vote No</b>	:Institution Recurrent Budget	<b>Outcome</b>	: Providing market information to the policymakers in the Ministries of Agriculture, Trade, Commerce and Consumer Affairs, Health, Finance and Planning and the Central Bank of Sri Lanka in formulating policies for stabilizing market prices.
		<b>Responsibility</b>	Dr N.P.G.Samantha/ Head, Food Systems Division <a href="mailto:samanthanpg@yahoo.com">samanthanpg@yahoo.com</a>  Prasanna Wijesinghe/Head, Data management Division 071-3355123  <a href="mailto:maduraippw@gmail.com">maduraippw@gmail.com</a>

### Action Plan -2025

AP-SP –General

Task	Responsibility
1	Providing relevant information as per request made by state institutions, policy makers and citizens
2	Representing various National Committees  Cabinet subcommittee on cost of living –Finance Ministry
	Committee on Price fluctuation of essential goods –Ministry of Cooperative & Consumer Affairs
	Technical Evaluation Committee Member- Food Procurement, Department of prison
	TEC member, Food Procurement - Ministry of Health
3	Occasional reports request by the Ministry of Agriculture & other state and line ministries regarding national issues
4	Provision of resource personal service for various training programmes conducted by external institutes upon their request
5	Provision of undergraduate supervision programmes
6	Provision of industrial training opportunities to undergraduates

## Revised Action Plan -20245

### **External funding**

	Title	Funded agency	Allocation (Rs. Mn)	Periods	Responsibility
1	Technical assistance project for “Strengthening of good quality seed and planting material production, quality assurance and marketing system (FAO)	FAO	0.507	1 <sup>st</sup> Jan -30 <sup>th</sup> May 2025	Chinthaka Jayasooriya/Senior Research Officer
2	Women and Youth Empowerment Programme for Sustainable Inclusive Rural Development in Sri Lanka: A Bottom-up Approach	CIRDAP	1.5	31 October 2024- 30 <sup>th</sup> Dec. 2025	H.M.S.J.M. Hitihamu/Senior Research Officer 0714434583 sagarikajayalath@gmail.com
3	Collaborative work targeting Micro, Small and Medium sized Enterprises (MSMEs) with special focus on women -led enterprises	DevPro Guarantee Limited	2.898	Nov 2024- April 2025	Mr. Thushal Withanage Editor